

ESPLOST II CONTRACT BREAKDOWN REPORT - FEBRUARY 2018

| School | Contractor | REPORTED Contract/Subcontract Amounts | | Local | | Non Local | | L/MWBE | | NL/MWBE | |
|--------------------|------------------|---------------------------------------|---|----------------|--------|---------------|--------|---------------|--------|--------------|-------|
| | | Amount | % | Amount | % | Amount | % | Amount | % | Amount | % |
| Brock ES | HGBD | \$ 898,339 | | \$ 879,734 | 97.9% | \$ 18,605 | 2.1% | \$ 185,342 | 20.6% | \$ 18,605 | 2.1% |
| Brock ES | Elkins | \$ 18,270,248 | | \$ 11,578,141 | 63.4% | \$ 6,692,107 | 36.6% | \$ 4,919,840 | 26.9% | \$ 494,057 | 2.7% |
| Coastal MS | Buckley | \$ 294,595 | | \$ 280,973 | 95.4% | \$ 13,622 | 4.6% | \$ - | 0.0% | \$ 13,622 | 4.6% |
| Coastal MS | Dabbs-Williams | \$ 3,323,958 | | \$ 1,782,372 | 53.6% | \$ 1,541,586 | 46.4% | \$ 66,000 | 2.0% | \$ 154,650 | 4.7% |
| Garrison | Greenline | \$ 463,737 | | \$ 453,487 | 97.8% | \$ 10,250 | 2.2% | \$ 280,991 | 60.6% | \$ 10,250 | 2.2% |
| Garrison | Lavender | \$ 7,482,914 | | \$ 4,881,076 | 65.2% | \$ 2,601,838 | 34.8% | \$ 908,457 | 12.1% | \$ 213,056 | 2.8% |
| Haven | Buckley | \$ 837,500 | | \$ 837,500 | 100.0% | \$ - | 0.0% | \$ 30,024 | 3.6% | \$ - | 0.0% |
| Haven | CPPI | \$ 18,624,667 | | \$ 12,984,528 | 69.7% | \$ 5,640,139 | 30.3% | \$ 5,369,630 | 28.8% | \$ 713,655 | 3.8% |
| Heard PH I | Buckley | \$ 167,200 | | \$ 142,455 | 85.2% | \$ 24,745 | 14.8% | \$ - | 0.0% | \$ 24,745 | 14.8% |
| Heard PH I | Dabbs-Williams | \$ 1,852,635 | | \$ 1,035,962 | 55.9% | \$ 816,673 | 44.1% | \$ 152,254 | 8.2% | \$ 87,949 | 4.7% |
| Heard PH II | Buckley | \$ 399,883 | | \$ 376,363 | 94.1% | \$ 23,520 | 5.9% | \$ - | 0.0% | \$ 23,520 | 5.9% |
| Heard PH II | ACC | \$ 6,161,106 | | \$ 2,168,663 | 35.2% | \$ 3,992,443 | 64.8% | \$ 822,192 | 13.3% | \$ 646,100 | 10.5% |
| Hesse K8 | Cogdell Mendrala | \$ 1,349,789 | | \$ 1,261,840 | 93.5% | \$ 87,949 | 5.8% | \$ 967,441 | 63.8% | \$ 81,884 | 5.4% |
| Hesse K8 | Rives Worrell | \$ 24,598,856 | | \$ 20,413,773 | 83.0% | \$ 4,185,083 | 17.0% | \$ 6,772,674 | 27.5% | \$ 288,853 | 1.2% |
| Hodge ES | BRPH | \$ 615,059 | | \$ 80,400 | 13.1% | \$ 534,659 | 86.9% | \$ 80,400 | 13.1% | \$ 9,000 | 1.5% |
| Hodge ES | Elkins | \$ 15,453,089 | | \$ 10,777,429 | 69.7% | \$ 4,675,660 | 30.3% | \$ 4,305,203 | 27.9% | \$ 435,589 | 2.8% |
| Howard ES | Cogdell Mendrala | \$ 1,112,384 | | \$ 1,060,757 | 95.4% | \$ 51,627 | 4.6% | \$ 865,477 | 77.8% | \$ 51,627 | 4.6% |
| Howard ES | AJAX | \$ 22,244,229 | | \$ 15,850,974 | 71.3% | \$ 6,393,255 | 28.7% | \$ 7,388,067 | 33.2% | \$ 558,496 | 2.5% |
| Hubert | CDH Partners | \$ 165,350 | | \$ 41,338 | 25.0% | \$ 124,013 | 75.0% | \$ 16,535 | 10.0% | \$ 8,268 | 5.0% |
| Hubert | Dabbs-Williams | \$ 4,299,222 | | \$ 2,733,075 | 63.6% | \$ 1,566,147 | 36.4% | \$ 501,419 | 11.7% | \$ 39,800 | 0.9% |
| Island HS | Buckley | \$ 146,250 | | \$ 146,250 | 100.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% |
| Island HS PH I | Dabbs-Williams | \$ 5,893,526 | | \$ 3,515,576 | 59.7% | \$ 2,377,950 | 40.3% | \$ 147,296 | 2.5% | \$ 291,465 | 4.9% |
| Island HS PH II | Lavender | \$ 3,409,086 | | \$ 2,541,984 | 74.6% | \$ 867,102 | 25.4% | \$ 236,000 | 6.9% | \$ 37,022 | 1.1% |
| Isle of Hope K8 | Buckley | \$ 1,084,308 | | \$ 1,084,308 | 100.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% |
| Isle of Hope K8 | CPPI | \$ 20,320,066 | | \$ 13,419,893 | 66.0% | \$ 6,900,173 | 34.0% | \$ 1,673,854 | 8.2% | \$ 2,190,360 | 10.8% |
| Low | HGBD | \$ 1,249,125 | | \$ 1,233,625 | 98.8% | \$ 15,500 | 1.2% | \$ 122,710 | 9.8% | \$ 15,500 | 1.2% |
| Low | Rives Worrell | \$ 25,078,211 | | \$ 21,726,541 | 86.6% | \$ 3,351,670 | 13.4% | \$ 5,169,917 | 20.6% | \$ 533,546 | 2.1% |
| Rice Creek | BRPH | \$ 1,148,121 | | \$ - | 0.0% | \$ 1,148,121 | 100.0% | \$ - | 0.0% | \$ 89,200 | 7.8% |
| Rice Creek | Gilbane | \$ 25,498,000 | | \$ 18,955,390 | 74.3% | \$ 6,542,610 | 25.7% | \$ 8,076,632 | 31.7% | \$ 572,214 | 2.2% |
| Spencer | Cogdell Mendrala | \$ 1,233,323 | | \$ 1,197,718 | 97.1% | \$ 35,605 | 2.9% | \$ 958,812 | 77.7% | \$ 35,605 | 5.4% |
| Spencer | Rives Worrell | \$ 20,584,197 | | \$ 15,939,495 | 77.4% | \$ 4,644,703 | 22.6% | \$ 4,832,545 | 23.5% | \$ 1,615,360 | 7.8% |
| Woodville-Tompkins | Cogdell Mendrala | \$ 322,734 | | \$ 322,734 | 100.0% | \$ - | 0.0% | \$ 249,230 | 77.2% | \$ - | 0.0% |
| Woodville-Tompkins | Dabbs-Williams | \$ 5,505,405 | | \$ 3,162,986 | 57.5% | \$ 2,342,419 | 42.5% | \$ 264,962 | 4.8% | \$ 123,683 | 2.2% |
| ALL | Vanguard | \$ 941,634 | | \$ 941,634 | 100.0% | \$ - | 0.0% | \$ 941,634 | 100.0% | \$ - | 0.0% |
| | | \$ 241,028,747 | | \$ 173,808,973 | 72.1% | \$ 67,219,774 | 27.9% | \$ 56,305,538 | 23.4% | \$ 9,377,679 | 3.9% |

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